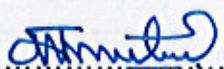


KENYA PLANT HEALTH INSPECTORATE SERVICE (KEPHIS)											
Procurement Plan 2022/2023.											
Item Description	Account	Estimated Value (annual)	Procurement Method	Supplier category	Date Required	Sources of fund	Advertise/Invite quotation	Open Tender/Quotation	Evaluate	Award	Delivery
Plant & Machinery (Borehole for Karen HQ, Embu, PQS, Nakuru, col rooms, irrigation system)	Sinking Fund	12,000,000	Prequalifeid List/Dealers	KEPHIS	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous	Continuous
ICT Equipment		13,000,000	Prequalifeid List/Dealers	KEPHIS	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous	Continuous
Laboratory Equipment	Sinking Fund	10,536,000	Quotation/Tender	Prequalified list	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
ERP Upgrade		15,000,000	Dealers/Prequalified list	Dealers/Prequalified list	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
New Motor Vehicles	Sinking Fund	15,000,000	Tender	Dealers	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Tractor Equipment	Sinking Fund	2,000,000	Prequalifeid List/Dealers	Dealers	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
ECS & Other Systems and applications upgrade and Development	TMEA/MESPT	57,000,000	Dealers	Dealers	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Furniture and Office Equipments	Sinking Fund	5,000,000	Quotations	AGPO Group	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Consultancy /Professional Services/legal audit	2211310	13,500,000	Quotations	Open Markets	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Staff Medical Insurance Cover	2210901	63,042,000	Contract	Contracted supplier	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Staff life and GPA	2110405/6	6,695,000	Contract	Contracted supplier	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Insurance premiums- Vehicles & Other Assets)	2210504	6,598,000	Contract	Contracted supplier	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Contracted Guards & Cleaning services		33,500,000	Contract	Contracted supplier	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Printing & Publishing (Printed & Security Printing)	Sinking Fund	65,000,000	Quotation	AGPO Group/Open Market	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Hire of transport and machinery	2210604	1,400,000	Quotations	Taxi services	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Laboratory stores	2211000	30,000,000	Quotations	AGPO group and dealers	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
NPT Planting inputs	2211023	8,592,048	Quotations	Dealers/KFA	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Postage, courier and freight	2210203	2,779,350	Contract	Contracted firm	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Internet, WAN & data back-up	2210204	18,438,000	Contract	Contract AGPO	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Advertising and publicity	2210504	2,000,000	Direct	Government Advertisement Agency and Media Houses	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Staff Training	Sinking Fund	10,000,000	Quotation	Prequalified list of trainers	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Catering services	2210801	6,353,000	Direct/Quotation	Supermarkets & Prequalified List	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous

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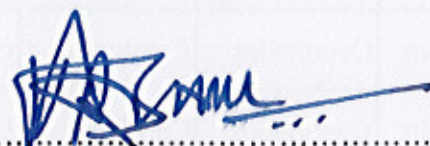
Uniform and protectives	2110407	6,050,000	Quotations	AGPO Group	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
General Office Supplies	Sinking Fund	18,000,000	Quotation	AGPO Group	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Supplies & Accessories for computers including Software Licenses	Sinking Fund	30,000,000	Quotation	Dealers/AGPO	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Refined fuels and lubricants	2211201	32,625,000	Direct/Contract	NOCK	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Travel Expenses	Sinking Fund	16,500,000	Quotation	Prequalified list	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Repair & Maintenance -Motor Vehicles expenses	2220101	31,500,000	Quotation	Prequalified List of Garages and Dealers	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Repair & Maintenance of plant & machinery	2220201	10,500,000	Contract	Prequalified list	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Repair and maintenance Building and stations	2211016	18,923,000	Quotations and direct	Prequalified contractors and artisans	Continuous	KEPHIS	Continuous	Continuous	Continuous	Continuous	Continuous
Total Planned Procurement		561,531,398									

APPROVED

MANAGING DIRECTOR..........Date 5th MAY 2022

THEOPHILUS M. MUTUI (PH.D)

CHAIRMAN

MR. ROBIN ACHOKI.....Date 5/5/2022